

Wellsville-Mendon Conservation District

DISTRICT

2005

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wellsville-Mendon Conservation District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2005.

Signed:

William F. Barab

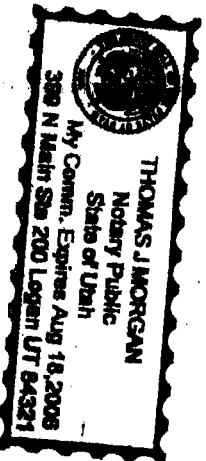
Budget Officer

Subscribed and sworn to this 14th

day of DECEMBER, 2005.

Thomas J. Morgan

(Notary Public)



Wellsville-Mendon Conservation District

DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR 04 CURRENT YEAR 05

BUDGET 06

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

141,347

152,596

158,343

Other:

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

102

314

300

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

141,449

152,910

158,643

EXPENSES

Salaries and Benefits

12,562

12,852

12,850

Other Operating Expenses

94,359

101,892

105,000

Depreciation

Capital Outlay

Debt Service

17,732

17,336

17,336

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

16,796

16,930

23,457

TOTAL EXPENSES

141,449

152,910

158,643

INCOME OR (LOSS)